

A decorative graphic on the left side of the slide consists of a network of lines and circles. The lines are primarily yellow and orange at the top, transitioning to purple and blue towards the bottom. The circles are small and white, acting as nodes in the circuit-like pattern.

White Knights Baldivis Cricket Club

2024 Annual General Meeting

27th of May 2024

PRESIDENT'S REPORT

- Successful year on and off the field and we continue to grow in all aspects which is fantastic.
- Thank you to all our sponsors, we can't deliver what we do without your support.
- On field we had great results with Female A Grade, Colts, D Grade and F Grade (T20) winning premierships this year, congratulations to all teams and to the club in winning the inaugural Club Championship trophy which is a great result for all members.
- Even though it was a fantastic result having 7 out of 8 men's teams in finals I do feel we may have slightly underperformed and on field success will remain a focus.
- We were again finalists in 3 categories at the WA Cricket Awards after being nominated for both Senior and Junior Club of the Year and the Growing Cricket for Women and Girls awards. For the second consecutive year we were awarded the Senior Club of the Year Award and I am extremely proud to say we also won the Growing Cricket for Women and Girls Award.
- Our female program continues to be the benchmark in the region I am pleased to announce that we have been awarded the National Award in this category that will be announced at the end of the month. Thank you to everyone who puts in a mountain of effort into our female program.
- We welcomed 84 new junior players to our ranks, bringing our total junior players to an impressive 186 across 18 teams and increased our senior teams by 4, adding a Female A Grade, Colts, Masters and a 2nd D Grade bringing the number of senior players taking the field each week close to 150.
- Off field we continued to create a family friendly environment and increased and improved our social activities.
- Thank you to the committee for their hard work, support and efforts throughout the year. A special thankyou to our outgoing committee members in Grant Pilling, Adrian Mills and Kim Betley (from the Junior Coordinator position). You have all helped shape our club to what it is today so thank you again.

TREASURER'S REPORT

Operating Expenses

Association fees	\$	27,506.60
Umpires Fees	\$	10,415.00
Cricket blast	\$	2,314.75
Coaching Costs and Player Incentives	\$	12,981.35
Merchandise Purchases	\$	13,439.89
Playing kits	\$	2,378.00
Social Events	\$	9,065.80
Trophies and awards	\$	9,785.47
Fundraising - Associated Costs	\$	3,887.00
Canteen - Food and Drink Expenses	\$	48,251.28
Cleaning	\$	3,902.13
Electricity and Water Costs	\$	8,952.40
Wages and Salaries	\$	5,845.00
Other Facility Costs	\$	4,732.03
Equipment	\$	36,816.17
Other Expenses	\$	1,997.79
Total Operating Expenses	\$	202,270.66

Operating Revenue

Player Fees	\$	66,501.01
Sponsorship	\$	21,000.00
Grants	\$	3,977.50
Fundraising	\$	4,785.64
Merchandise Sales	\$	17,627.62
Bar and Canteen Sales	\$	67,625.27
Event sales	\$	8,634.02
Other Revenue	\$	2,594.84
Total Operating Revenue	\$	192,745.90

Revenue	\$	192,745.90
Expenses	\$	202,270.66
2023/24 Result	-\$	9,525.00

TREASURER'S REPORT

Major Purchases for 2023/24 Season

• Line Marking Machine	\$2,079.00
• Wicket Covers	\$3,340.00
• Additional Equipment (Senior/Junior Teams)	\$2,000.00 +
• Hard Wicket Scoreboard	\$1,000.00
• Sponsor Tear Drop Banners	\$2,145.00
• Kitchen Equipment	\$2,000.00
• Honor Boards	\$3,074.50
• Total	\$15,638.50

Summary

Without the expenditure of the major purchases the club would have seen a profit of approximately \$6,000.

There is expected to be a rise in player fees for the 2024/25 season. The costs associated with the running of the club have increased over the years however player fees have remained at a consistent level for the past 4-5 seasons.

The club has been made aware that due to our revenue being in excess of \$150k that we are required to register for GST. This will mean the club has to apply 10% GST to all applicable Goods and Services. The committee understands the cost of living pressures all members face and will look at strategies to try to minimise the impact of this GST and fee increases to its players.

JUNIOR COORDINATOR REPORT

- 84 new players in our junior program this year
- 18 teams covering all age groups with the exception of Year 10/11
- We had a successful Cricket Blast program with over 50 participants
- Finalist in the Junior Club of the Year category for the 2nd year in a row
- Winner of the WA Cricket and Cricket Australia Growing Cricket for Women and Girls Award
- Focus in 2024/25 to offer more support, training and coaching for our Coaches and Team Managers, to have a Junior Sub-Committee formed to assist in all areas of the junior program and to once again grow our junior playing numbers and teams.



VACANT COMMITTEE POSITIONS

President

Vice President (Vacated Mid-Term)

Treasurer (Vacated Mid-Term)

Administrator

Community Director (Mid-Term)

Junior Coordinator

General Committee – 6 Positions



EXECUTIVE COMMITTEE

- As per 4.31 – 4.37 of the constitution the Executive committee members are selected by the current Club Committee
- The selected committee members are to receive ratification at the AGM
- Due to some mid-term vacancies both the Vice President and Treasurer roles were required to be filled this year
- A move of position of a current executive committee member has resulted in a vacancy in the Community Director role



EXECUTIVE COMMITTEE APPOINTMENTS

The Club Committee endorses the following people be appointed to the below positions.

President

Daniel Cole

Vice President

Matthew White

Treasurer

Matthew Duggan

Administrator

Gavin Clothier

Community Director

Clint Johnson



GENERAL COMMITTEE ELECTION

- 1 Junior Coordinator position required to be filled
- 6 General Committee positions required to be filled
- Please mark each box on the ballot form next to the nominee you wish to vote for
- For Junior Coordinator please mark 1 box, for General Committee please mark 6 boxes
- Votes to be tallied and a junior coordinator elected from the nominee who receives the most votes and the general committee members elected from the 6 nominees who receive the most votes



GENERAL COMMITTEE ELECTION

The below members have nominated for general committee positions

Junior Coordinator



General Committee

Trevor Puckeridge

Ryan Kenny

Pauline Mitchell

Aaron Wilesmith

Sarah Hijazi

Luke Green

Stefan Botha

Jai Sinclair

Kim Betley



COMMITTEE ELECTION



- Scan and follow the link to vote



2024/25 COMMITTEE

President

Daniel Cole

Vice President

Matthew White

Treasurer

Matthew Duggan

Administrator

Gavin Clothier

Community Director

Clint Johnson

Junior Coordinator

Luke Green

General Committee

**Pauline Mitchell, Jai Sinclair,
Sarah Hijazi, Stefan Botha,
Ryan Kenny, Trevor Puckeridge**

2023/24 SURVEY RESULTS

Respondent Information

- Combined the Senior and Junior survey's this year
- Received 69 responses back
 - 36% down on last year's survey
 - Committee to look at ways to increase the response rate
- Majority of responses from senior male player and junior parents / guardian's
 - 48% of respondents have been affiliated with the club for 5+ years
 - 23% for 0-1 year
 - 22% for 2-3 years
 - 7% for 4-5 years
- 61% filled a volunteer role this season
- Time being the major factor as to why respondents couldn't volunteer

2023/24 SURVEY RESULTS

Question	2022/23	2023/24	Change (%)
How would you rate the overall management of WKBCC?	7.96	8.10	2%
How would you rate the culture at WKBCC?	8.01	8.12	1%
How would you rate the communication from the club to its members?	7.56	8.07	7%
The WKBCC Committee make decisions with all club members in mind	3.93	3.84	-2%
When given feedback from it's members the WKBCC Committee listen and act on this feedback when applicable	3.79	3.75	-1%
I am satisfied with the training days and times WKBCC offer	4.06	4.09	1%
I or my son/daughter was given the opportunity to improve my/their skills at WKBCC training sessions	3.91	3.75	-4%
How would you rate the structure of the WKBCC training sessions	6.48	6.83	5%
How would you rate the communication received from your Captain, Coach or Team Manager regarding game day information?	8.13	8.54	5%
How would you rate the support you and/or your son/daughter received from your Coach this year? (Junior Players Only)	8.59	7.23	-16%
How would you rate the process for WKBCC team selections? (Senior Players Only)	6.94	6.85	-1%
How would you rate the communication regarding WKBCC team selections? (Senior Players Only)	6.83	7.57	11%
How would you rate the leadership of the captain/s you played under this year? (Senior Players Only)	7.91	8.44	7%
How would you rate the facilities WKBCC currently offer?	9.06	9.09	0%
How would you rate the equipment (training and game day) WKBCC offer?	8.29	8.13	-2%
WKBCC has enough equipment to support it's members	4.13	4.01	-3%
How would you rate the social events WKBCC delivers?	7.70	8.16	6%
The WKBCC Social Committee deliver sufficient events throughout the year	3.75	4.26	14%
When appropriate, I am comfortable inviting my family to the events WKBCC deliver	4.15	4.26	3%
As a Captain, Coach or Team Manager how would you rate the help/support you receive from the WKBCC Committee?	7.67	7.58	-1%
As a Captain, Coach or Team Manager how would you rate the help/support you receive from the players, parents or guardians in your team?	7.38	7.75	5%
As a Captain, Coach or Team Manager how would you rate the equipment made available to you for training/game days?	7.63	8.13	7%

2023/24 SURVEY RESULTS

General Feedback (Summarised)

- General feel that the culture and management of the club is good however there are certain areas which could be improved
- Continue to focus on having good structure for training sessions, implement plan for Tuesday training sessions to ensure people in attendance have the required equipment
- Increase focus on fielding drills and centre wicket practice to encourage people away from standing around nets
- Coach added good structure, having someone coordinate training sessions is important
- Mixed results for junior coaches, some training sessions were well organised whilst others lacked structure and needed improvement
- Equipment for junior teams needs improving to ensure each team has what's required
- Increase junior specific events
- Increase training and support for junior volunteers (coaches, team managers, parent's, etc...)



WA CRICKET UPDATE

Dan Foster



Cricket Manager – Metro South





GENERAL BUSINESS ITEMS



- **Investigate Options to Install Lights Over Nets**
 - By having these I believe this will increase our senior training numbers and we can also have better structure for training: eg 430-6 and 6-730pm training sessions with group warmup, set rotations etc..
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Meeting Closed

Thank You for attending the 2024 AGM